

2019-2020 AMU Budget

| Line Item | Proposed Budget |
|--------------------------------|-----------------|
| AMU Scholarship | \$3,000.00 |
| Audit | \$4,500.00 |
| Bank Charge | \$10.00 |
| AMU Grants | \$14,100.00 |
| Conferences/BTSA/Tuition | |
| CTA Specific Grant | \$1,200.00 |
| CTA Approved Voting | \$1,000.00 |
| E-Board/Committee Conferences- | \$5,330.00 |
| Labor Notes Conference | \$2,384.00 |
| Food | \$7,200.00 |
| Office | \$1,500.00 |
| PR Efforts | \$2,500.00 |
| Pres Salary | \$36,000.00 |
| President Communication | \$130.00 |
| Stipend - Benefits | \$1,200.00 |
| Stipend - Evaluation Committee | \$2,400.00 |
| Stipend - Exec Board | \$12,960.00 |
| Stipend - Negotiations | \$3,600.00 |
| Stipend – Organizing | \$2,240.00 |
| Stipend- Human Rights | \$1,200.00 |
| Stipend - Site Rep | \$23,875.00 |
| Stipend - Summer Work | \$3,000.00 |
| Stipend- Elections | \$400.00 |
| Stipend- Sustainability | \$560.00 |
| Taxes and License | \$10.00 |
| Travel | \$3,500.00 |
| Website/Emails | \$1,300.00 |
| Arbitration | \$2,500.00 |
| Total | \$137,599.00 |